



Selection Criteria :

Business Unit : GEO10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00097412

Project Id : 00060981 GOVERNANCE REFORM FUND	Period :	Jan-Dec (2017)
Output # : 00097412 Governance Reform Fund (GRF)	Impl. Partner :	99999 UNDP
	Location :	Georgia, Republic of
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 55001 (Georgia - Central)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	7,764.63	0.00	7,764.63
64398 - Direct Project Cost-Staff	0.00	46.06	0.00	46.06
71205 - Intl Consultants-Sht Term-Tech	0.00	51,303.00	0.00	51,303.00
71211 - Intl Consult Security Charge	0.00	1,013.85	0.00	1,013.85
71305 - Local Consult.-Sht Term-Tech	0.00	43,374.75	0.00	43,374.75
71310 - Local Consult.-Short Term-Supp	0.00	264.47	0.00	264.47
71360 - Local Consult-Security	0.00	1,453.26	0.00	1,453.26
71405 - Service Contracts-Individuals	0.00	73,154.92	0.00	73,154.92
71410 - MAIP Premium SC	0.00	155.16	0.00	155.16
71415 - Contribution to Security SC	0.00	2,636.81	0.00	2,636.81
71605 - Travel Tickets-International	0.00	5,335.96	0.00	5,335.96
71610 - Travel Tickets-Local	0.00	96.57	0.00	96.57
71615 - Daily Subsistence Allow-Intl	0.00	8,012.14	0.00	8,012.14
71620 - Daily Subsistence Allow-Local	0.00	1,871.00	0.00	1,871.00
71635 - Travel - Other	0.00	684.00	0.00	684.00
72120 - Svc Co-Trade and Business Serv	91,394.43	11,187.44	0.00	102,581.87
72130 - Svc Co-Transportation Services	0.00	117.03	0.00	117.03
72145 - Svc Co-Training and Educ Serv	0.00	2,735.58	0.00	2,735.58
72370 - Security related goods and mat	0.00	99.00	0.00	99.00
72420 - Land Telephone Charges	0.00	215.68	0.00	215.68
72425 - Mobile Telephone Charges	0.00	364.47	0.00	364.47
72440 - Connectivity Charges	0.00	670.55	0.00	670.55
72445 - Common Services-Communications	0.00	3,863.38	0.00	3,863.38
72505 - Stationery & other Office Supp	0.00	998.89	0.00	998.89
72605 - Grants to Instit & other Benef	0.00	300,129.80	0.00	300,129.80
72615 - Micro Capital Grants-Other	0.00	- 65.80	0.00	- 65.80
72810 - Acquis of Computer Software	0.00	1,071.00	0.00	1,071.00
73125 - Common Services-Premises	0.00	7,638.74	0.00	7,638.74
73410 - Maint. Oper of Transport Equip	0.00	2,659.30	0.00	2,659.30
74120 - Capacity Assessment	0.00	244.91	0.00	244.91
74205 - Audio Visual Productions	0.00	150.00	0.00	150.00
74210 - Printing and Publications	0.00	9,818.64	0.00	9,818.64
74215 - Promotional Materials and Dist	0.00	374.60	0.00	374.60
74220 - Translation Costs	0.00	2,186.73	0.00	2,186.73
74525 - Sundry	0.00	1,579.08	0.00	1,579.08
74596 - Services to projects -GOE	0.00	3,311.03	0.00	3,311.03
74598 - Direct Project Costs - GOE	0.00	19.74	0.00	19.74
75105 - Facilities & Admin - Implement	0.00	52,620.82	0.00	52,620.82
75705 - Learning costs	0.00	17,762.75	0.00	17,762.75
76120 - Unrealized Loss	0.00	9,119.60	0.00	9,119.60
76125 - Realized Loss	0.00	3.28	0.00	3.28
76130 - Unrealized Gain	0.00	- 492.03	0.00	- 492.03
76135 - Realized Gain	0.00	0.00	0.00	0.00
77660 - Dep Exp Owned -Vehicle	0.00	2,066.67	0.00	2,066.67

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UN  
DP

UN Development Programme  
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 22-03-2018 11:03:44

Project Id : 00060981 GOVERNANCE REFORM FUND	Period :	Jan-Dec (2017)
Output # : 00097412 Governance Reform Fund (GRF)	Impl. Partner :	99999 UNDP
	Location :	Georgia, Republic of

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	91,394.43	627,617.46	0.00	719,011.89
Total for Dept : 55001	91,394.43	627,617.46	0.00	719,011.89
Total for Output : 00097412	91,394.43	627,617.46	0.00	719,011.89
<b>Project Total :</b>	<b>91,394.43</b>	<b>627,617.46</b>	<b>0.00</b>	<b>719,011.89</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : 27-03-2018

Natia Natsvlishvili, DRR a.i.

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Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00097412

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55001 - Georgia - Central	91,394.43	627,617.46	0.00	719,011.89

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**Funds Utilization**

**Selection Criteria :**

Business Unit : GEO10  
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 Selected Outputs : 00097412

Project/Award: 00060981 GOVERNANCE REFORM FUND

Period : As at Dec 31, 2017

Output #	00097412	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			6,888.88
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00